Appendix A - 2021-22 Funding Formula Rates - Pupil Funding Factors

Type of Pupil Led Factor	Phase	Factors	2020-21 Rate £	2021-22 Rate £	Change to 2020-21 Rate £	2021-22 Units (Oct 20)	Total Funding 2021-22 £
Per Head	Primary	Primary (Years R-6)	3,518	3,895	378	25,538	99,477,298
Per Head	Secondary	Key Stage 3 (Years 7-9)	5,083	5,628	546	9,791	55,105,963
Per Head	Secondary	Key Stage 4 (Years 10-11)	5,610	6,212	602	6,312	39,211,329
AEN Factors	Primary	IDACI Band F	357	395	38	4,127	1,630,030
AEN Factors	Primary	IDACI Band E	362	401	39	4,177	1,673,179
AEN Factors	Primary	IDACI Band D	369	409	40	2,642	1,079,433
AEN Factors	Primary	IDACI Band C	611	676	66	1,483	1,003,063
AEN Factors	Primary	IDACI Band B	927	1,026	99	215	220,711
AEN Factors	Primary	IDACI Band A	1,307	1,448	140	3	4,384
AEN Factors	Secondary	IDACI Band F	376	416	40	2,314	963,478
AEN Factors	Secondary	IDACI Band E	399	442	43	2,290	1,011,700
AEN Factors	Secondary	IDACI Band D	495	548	53	1,477	808,915
AEN Factors	Secondary	IDACI Band C	659	730	71	665	485,383
AEN Factors	Secondary	IDACI Band B	1,012	1,121	109	139	155,490
AEN Factors	Secondary	IDACI Band A	1,436	1,591	154	2	3,183
AEN Factors	Primary + Secondary	LAC	1,065	1,179	114	85	99,824
AEN Factors	Primary	EAL	1,318	1,459	141	3,435	5,013,307
AEN Factors	Secondary	EAL	1,467	1,625	157	338	548,578
AEN Factors	Primary	Low Prior Attainment	1,268	1,404	136	7,623	10,700,809
AEN Factors	Secondary	Low Prior Attainment	1,627	1,802	175	3,776	6,803,824
AEN Factors	Primary	Mobility	1,067	1,181	115	267	315,881
AEN Factors	Secondary	Mobility	1,387	1,536	149	60	92,619
						Total	**226,408,382**